## **Table of Contents**

# **Section** Subject

#### Mayor's Transmittal

- 1. Summary Reports
  - a. Consolidated Summary
  - b. General Fund Departmental Summary
  - c. General Tax Rate and Property Tax Revenue
  - d. General Fund Positions Summary
- 2. Information from the Clerk/Treasurer's Office
  - a. Answers to Councilor Questions
  - b. Major Cost Drivers of FY15 General Fund and Budgeted Ways to Address

#### **General Fund:**

- 3. Non-Departmental Revenues and Expenditures
- 4. City Council
- 5. Regional Programs
- 6. Mayor's Office
- 7. Clerk/Treasurer's Office
- 8. City Attorney
- 9. Planning and Zoning
- 10. City Assessor
- 11. Human Resources
- 12. Fire Department
- 13. Police Department
- 14. Department of Public Works
- 15. Code Enforcement
- 16. Fletcher Free Library
- 17. Parks and Recreation Department
- 18. Burlington City Arts

### **Special Revenue Funds:**

- 19. Community and Economic Development Office
- 20. Church Street Marketplace
- 21. Traffic Division of DPW
- 22. TIF Districts

#### **Enterprise Funds**

- 23. Burlington International Airport
- 24. Water Resources
- 25. Burlington Telecom
- **26.** Burlington Electric Department

## **Other Information**

- 27. Retirement Fund (a Fiduciary Fund)
- 28. Insurance
- 29. Personnel Listing
- 30. Capital Program
- 31. Parks Capital Program